



2018 Monthly Operating Data

Indicator	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Passengers	1,383	1,668	1,857	2,006	1,627	1,606	1,453	1,551	1,493	1,459	1,427	1,335
Wheelchair Users	37	61	46	69	70	73	72	136	81	59	50	30
Pass'r per Hour	7.95	7.65	7.83	7.59	8.02	8.44	8.09	8.42	8.16	8.09	7.80	8.63
Total Hours	174	218	237	264	203	190	180	184	183	180	183	155
Total Miles	2,724	3,444	3,839	4,150	3,189	3,147	2,888	3,173	3,122	3,093	3,051	2,862
Revenue Hours	174	218	237	264	203	190	180	184	183	180	183	155
Revenue Miles	2,724	3,444	3,839	4,150	3,189	3,147	2,888	3,173	3,122	3,093	3,051	2,862
On-Time %	95.92%	94.19%	95.35%	95.76%	94.90%	93.94%	94.62%	94.46%	94.21%	93.89%	91.96%	91.13%
No-Show %	1.84%	1.70%	1.32%	1.32%	1.69%	2.07%	2.08%	1.71%	2.48%	1.28%	2.66%	0.00%
# Road Calls	0	0	0	0	0	0	0	0	0	0	0	0
# Complaints		2		0			2	1			1	1
Cost per Pass'r	\$12.79	\$12.40	\$11.75	\$12.26	\$12.30	\$13.11	\$13.46	\$13.10	\$13.47	\$12.73	\$12.97	\$12.21
Cost per Hour	\$101.68	\$94.83	\$92.08	\$93.09	\$98.64	\$110.59	\$108.85	\$110.25	\$109.93	\$103.02	\$101.17	\$105.32
Cost per Miles	\$6.50	\$6.01	\$5.69	\$5.92	\$6.27	\$6.69	\$6.77	\$6.40	\$6.44	\$6.01	\$6.07	\$5.69
Fare Revenue	\$4,670	\$3,900	\$3,163	\$3,538	\$5,666	\$2,550	\$2,355	\$4,395	\$2,305	\$2,245	\$2,146	\$2,511
Total Cost	\$17,695	\$20,688	\$21,828	\$24,589	\$20,007	\$21,052	\$19,551	\$20,318	\$20,114	\$18,574	\$18,514	\$16,296



2018 Year To Date Operating Data

Indicator	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Passengers	1,383	3,051	4,908	6,914	8,541	10,147	11,600	13,151	14,644	16,103	17,530	18,865
Wheelchair Users	37	98	144	213	283	356	428	564	645	704	754	784
Pass'r per Hour	7.95	7.78	7.80	7.74	7.79	7.89	7.91	7.97	7.99	8.00	7.98	8.02
Total Hours	174	392	629	893	1,096	1,287	1,466	1,650	1,833	2,014	2,197	2,351
Total Miles	2,724	6,168	10,007	14,157	17,346	20,493	23,380	26,553	29,675	32,768	35,819	38,681
Revenue Hours	174	392	629	893	1,096	1,287	1,466	1,650	1,833	2,014	2,197	2,351
Revenue Miles	2,724	6,168	10,007	14,157	17,346	20,493	23,380	26,553	29,675	32,768	35,819	38,681
On-Time %	95.92%	94.97%	95.11%	95.30%	95.22%	95.02%	94.97%	94.91%	94.84%	94.76%	94.53%	94.30%
No-Show %	1.84%	1.77%	1.60%	1.52%	1.55%	1.63%	1.69%	1.69%	1.77%	1.73%	1.80%	1.68%
# Road Calls	0	0	0	0	0	0	0	0	0	0	0	0
# Complaints		2	2	2	2	2	4	5	5	5	6	7
Cost per Pass'r	\$12.79	\$12.58	\$12.27	\$12.26	\$12.27	\$12.40	\$12.54	\$12.60	\$12.69	\$12.69	\$12.72	\$12.68
Cost per Hour	\$101.68	\$97.87	\$95.69	\$94.92	\$95.61	\$97.83	\$99.18	\$100.41	\$101.36	\$101.51	\$101.48	\$101.74
Cost per Miles	\$6.50	\$6.22	\$6.02	\$5.99	\$6.04	\$6.14	\$6.22	\$6.24	\$6.26	\$6.24	\$6.22	\$6.18
Fare Revenue	\$4,670	\$8,570	\$11,733	\$15,271	\$20,936	\$23,486	\$25,841	\$30,235	\$32,540	\$34,785	\$36,930	\$39,441
Total Cost	\$17,695	\$38,383	\$60,211	\$84,800	\$104,807	\$125,859	\$145,410	\$165,728	\$185,843	\$204,417	\$222,931	\$239,227



2018 Monthly Operating Data

Indicator	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Passengers	357	370	859	3,345	1,385	896	909	1,299	1,415	1,157	789	216
Wheelchair Users	1			3	2		4	3	1			
Pass'r per Hour	6.92	6.86	10.36	18.03	12.97	12.53	10.71	12.19	11.41	11.23	9.98	5.18
Total Hours	71	73	122	256	155	108	129	165	196	145	109	52
Total Miles	815	828	1,246	2,655	1,659	1,265	1,393	1,685	2,142	1,629	1,281	653
Revenue Hours	52	54	83	186	107	72	85	107	124	103	79	42
Revenue Miles	560	595	804	1,853	1,067	746	881	1,007	1,258	1,083	894	529
On-Time %	91.31%	99.48%	94.66%	93.04%	82.56%	85.71%	95.26%	94.00%	88.31%	94.14%	88.29%	88.46%
No-Show %	6.05%	4.88%	0.69%	0.11%	0.07%	0.11%	0.21%	0.15%	0.42%	0.08%	0.12%	1.36%
# Road Calls	0	0	0	0	0	0	0	0	0	0	0	0
# Complaints												
Cost per Pass'r	\$13.16	\$12.65	\$11.66	\$4.92	\$7.06	\$7.54	\$9.01	\$8.06	\$8.09	\$8.64	\$9.33	\$17.41
Cost per Hour	\$91.08	\$86.78	\$120.75	\$88.73	\$91.61	\$94.48	\$96.53	\$98.27	\$92.30	\$97.04	\$93.20	\$90.18
Cost per Miles	\$8.38	\$7.86	\$12.45	\$8.88	\$9.17	\$9.06	\$9.30	\$10.40	\$9.10	\$9.24	\$8.23	\$7.11
Fare Revenue	\$345	\$370	\$859	\$1,462	\$1,159	\$896	\$961	\$1,299	\$1,415	\$1,149	\$797	\$216
Total Cost	\$4,698	\$4,682	\$10,014	\$16,459	\$9,780	\$6,758	\$8,191	\$10,468	\$11,445	\$9,997	\$7,365	\$3,761



2018 Year To Date Operating Data

Indicator	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Passengers	357	727	1,586	4,931	6,316	7,212	8,121	9,420	10,835	11,992	12,781	12,997
Wheelchair Users	1			4	6		10	13	14			
Pass'r per Hour	6.92	6.89	8.42	13.19	13.14	13.06	12.75	12.67	12.49	12.35	12.18	11.91
Total Hours	71	144	266	522	677	785	914	1,079	1,274	1,419	1,528	1,581
Total Miles	815	1,643	2,889	5,544	7,203	8,468	9,861	11,546	13,687	15,316	16,597	17,250
Revenue Hours	52	106	188	374	481	552	637	744	868	971	1,050	1,091
Revenue Miles	560	1,156	1,960	3,813	4,880	5,626	6,507	7,513	8,771	9,853	10,748	11,277
On-Time %	91.31%	94.18%	94.31%	93.95%	92.00%	91.24%	91.71%	92.01%	91.52%	91.76%	91.51%	91.36%
No-Show %	6.05%	5.46%	2.93%	1.04%	0.83%	0.74%	0.68%	0.61%	0.58%	0.53%	0.51%	0.52%
# Road Calls	0	0	0	0	0	0	0	0	0	0	0	0
# Complaints												
Cost per Pass'r	\$13.16	\$12.90	\$12.23	\$7.27	\$7.22	\$7.26	\$7.46	\$7.54	\$7.61	\$7.71	\$7.81	\$7.97
Cost per Hour	\$91.08	\$88.88	\$102.91	\$95.87	\$94.93	\$94.87	\$95.09	\$95.55	\$95.08	\$95.29	\$95.13	\$94.94
Cost per Miles	\$8.38	\$8.12	\$9.90	\$9.40	\$9.35	\$9.31	\$9.31	\$9.46	\$9.41	\$9.39	\$9.29	\$9.19
Fare Revenue	\$345	\$715	\$1,574	\$3,036	\$4,195	\$5,091	\$6,052	\$7,351	\$8,766	\$9,915	\$10,712	\$10,928
Total Cost	\$4,698	\$9,380	\$19,394	\$35,853	\$45,633	\$52,391	\$60,582	\$71,050	\$82,495	\$92,492	\$99,856	\$103,617



2018 Monthly Operating Data

Indicator	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Passengers	1,718	1,831	1,818	2,060	1,913	1,544	1,841	1,858	2,120	2,175	2,127	1,515
Wheelchair Users	338	435	424	516	532	440	574	570	596	635	641	436
Pass'r per Hour	4.67	4.62	4.31	4.47	4.50	4.29	4.41	4.65	4.45	4.36	4.11	4.32
Total Hours	368	396	422	461	426	360	418	400	476	498	518	351
Total Miles	8,157	8,916	9,440	10,359	9,710	7,567	8,775	9,047	10,892	11,055	10,932	7,742
Revenue Hours	368	396	422	461	426	360	418	400	476	498	518	351
Revenue Miles	8,157	8,916	9,440	10,359	9,710	7,567	8,775	9,047	10,892	11,055	10,932	7,742
On-Time %	92.46%	92.59%	92.64%	93.14%	93.40%	93.26%	94.20%	92.84%	92.73%	91.81%	88.94%	87.83%
No-Show %	2.27%	1.34%	1.51%	1.52%	1.69%	1.53%	1.55%	1.64%	2.70%	2.42%	1.75%	5.66%
# Road Calls	0	0	0	0	0	0	0	0	0	0	0	0
# Complaints		1	2	2			1			2		
Cost per Pass'r	\$19.66	\$19.84	\$19.75	\$19.92	\$19.98	\$19.93	\$20.25	\$20.11	\$19.94	\$19.91	\$19.98	\$12.85
Cost per Hour	\$91.74	\$91.60	\$85.09	\$88.98	\$89.83	\$85.54	\$89.22	\$93.45	\$88.84	\$86.89	\$82.04	\$55.49
Cost per Miles	\$4.14	\$4.07	\$3.80	\$3.96	\$3.94	\$4.07	\$4.25	\$4.13	\$3.88	\$3.92	\$3.89	\$2.51
Fare Revenue	\$692	\$687	\$715	\$815	\$744	\$549	\$550	\$574	\$764	\$684	\$670	\$428
Total Cost	\$33,769	\$36,320	\$35,909	\$41,042	\$38,229	\$30,776	\$37,280	\$37,361	\$42,282	\$43,313	\$42,488	\$19,468



2018 Year To Date Operating Data

Indicator	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Passengers	1,718	3,549	5,367	7,427	9,340	10,884	12,725	14,583	16,703	18,878	21,005	22,520
Wheelchair Users	338	773	1,197	1,713	2,245	2,685	3,259	3,829	4,425	5,060	5,701	6,137
Pass'r per Hour	4.67	4.64	4.52	4.51	4.50	4.47	4.46	4.49	4.48	4.47	4.43	4.42
Total Hours	368	765	1,187	1,648	2,073	2,433	2,851	3,251	3,727	4,225	4,743	5,094
Total Miles	8,157	17,072	26,512	36,871	46,582	54,149	62,924	71,971	82,863	93,918	104,849	112,592
Revenue Hours	368	765	1,187	1,648	2,073	2,433	2,851	3,251	3,727	4,225	4,743	5,094
Revenue Miles	8,157	17,072	26,512	36,871	46,582	54,149	62,924	71,971	82,863	93,918	104,849	112,592
On-Time %	92.46%	92.53%	92.57%	92.74%	92.87%	92.92%	93.10%	93.07%	93.03%	92.89%	92.50%	92.20%
No-Show %	2.27%	1.79%	1.70%	1.65%	1.66%	1.64%	1.63%	1.63%	1.77%	1.84%	1.83%	2.10%
# Road Calls	0	0	0	0	0	0	0	0	0	0	0	0
# Complaints		1	3	5	5	5	6	6	6	8	8	8
Cost per Pass'r	\$19.66	\$19.75	\$19.75	\$19.80	\$19.84	\$19.85	\$19.91	\$19.93	\$19.93	\$19.93	\$19.94	\$19.46
Cost per Hour	\$91.74	\$91.67	\$89.33	\$89.24	\$89.36	\$88.79	\$88.86	\$89.42	\$89.35	\$89.06	\$88.29	\$86.03
Cost per Miles	\$4.14	\$4.11	\$4.00	\$3.99	\$3.98	\$3.99	\$4.03	\$4.04	\$4.02	\$4.01	\$3.99	\$3.89
Fare Revenue	\$692	\$1,379	\$2,094	\$2,909	\$3,653	\$4,202	\$4,752	\$5,326	\$6,090	\$6,774	\$7,444	\$7,872
Total Cost	\$33,769	\$70,089	\$105,998	\$147,041	\$185,270	\$216,046	\$253,326	\$290,688	\$332,970	\$376,283	\$418,771	\$438,239



2018 Monthly Operating Data

Indicator	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Passengers	429	540	530	600	495	522	531	527	579	647	468	451
Wheelchair Users	51	87	102	116	87	120	103	130	176	200	145	167
Pass'r per Hour	3.02	3.01	3.08	3.08	3.16	3.38	3.13	3.23	3.40	3.15	3.18	3.71
Total Hours	142	180	172	195	156	154	169	163	170	205	147	121
Total Miles	4,257	4,737	4,864	5,773	4,809	4,229	5,016	4,964	5,100	5,944	3,872	3,477
Revenue Hours	142	180	172	195	156	154	169	163	170	205	147	121
Revenue Miles	4,257	4,737	4,864	5,773	4,809	4,229	5,016	4,964	5,100	5,944	3,872	3,477
On-Time %	93.46%	92.35%	92.68%	92.81%	92.45%	93.30%	93.60%	93.25%	92.00%	91.50%	89.89%	89.78%
No-Show %	3.59%	1.09%	2.57%	2.59%	1.98%	2.42%	2.02%	2.04%	2.85%	1.22%	2.70%	2.16%
# Road Calls	0	0	0	0	0	0	0	0	0	0	0	0
# Complaints					1	0				1		1
Cost per Pass'r	\$26.31	\$23.66	\$24.73	\$25.82	\$25.92	\$22.21	\$25.31	\$28.24	\$24.05	\$24.93	\$22.85	\$19.04
Cost per Hour	\$79.45	\$71.16	\$76.17	\$79.54	\$82.04	\$75.08	\$79.32	\$91.19	\$81.72	\$78.56	\$72.77	\$70.68
Cost per Miles	\$2.65	\$2.70	\$2.69	\$2.68	\$2.67	\$2.74	\$2.68	\$3.00	\$2.73	\$2.71	\$2.76	\$2.47
Fare Revenue	\$1,521	\$1,634	\$1,614	\$2,070	\$1,554	\$1,381	\$1,621	\$1,650	\$1,801	\$2,006	\$1,105	\$963
Total Cost	\$11,288	\$12,774	\$13,107	\$15,490	\$12,831	\$11,593	\$13,441	\$14,884	\$13,925	\$16,132	\$10,693	\$8,585



2018 Year To Date Operating Data

Indicator	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Passengers	429	969	1,499	2,099	2,594	3,116	3,647	4,174	4,753	5,400	5,868	6,319
Wheelchair Users	51	138	240	356	443	563	666	796	972	1,172	1,317	1,484
Pass'r per Hour	3.02	3.01	3.04	3.05	3.07	3.12	3.12	3.13	3.16	3.16	3.16	3.20
Total Hours	142	322	494	688	845	999	1,169	1,332	1,502	1,708	1,855	1,976
Total Miles	4,257	8,994	13,858	19,630	24,440	28,669	33,685	38,649	43,748	49,693	53,565	57,041
Revenue Hours	142	322	494	688	845	999	1,169	1,332	1,502	1,708	1,855	1,976
Revenue Miles	4,257	8,994	13,858	19,630	24,440	28,669	33,685	38,649	43,748	49,693	53,565	57,041
On-Time %	93.46%	92.84%	92.78%	92.79%	92.73%	92.82%	92.93%	92.97%	92.86%	92.71%	92.48%	92.29%
No-Show %	3.59%	2.21%	2.34%	2.41%	2.33%	2.35%	2.30%	2.27%	2.34%	2.20%	2.24%	2.24%
# Road Calls	0	0	0	0	0	0	0	0	0	0	0	0
# Complaints					1	1	1	1	1	2	2	3
Cost per Pass'r	\$26.31	\$24.83	\$24.80	\$25.09	\$25.25	\$24.74	\$24.82	\$25.25	\$25.11	\$25.09	\$24.91	\$24.49
Cost per Hour	\$79.45	\$74.82	\$75.29	\$76.49	\$77.52	\$77.14	\$77.46	\$79.14	\$79.43	\$79.33	\$78.81	\$78.31
Cost per Miles	\$2.65	\$2.68	\$2.68	\$2.68	\$2.68	\$2.69	\$2.69	\$2.73	\$2.73	\$2.73	\$2.73	\$2.71
Fare Revenue	\$1,521	\$3,154	\$4,768	\$6,838	\$8,392	\$9,773	\$11,394	\$13,044	\$14,845	\$16,851	\$17,956	\$18,919
Total Cost	\$11,288	\$24,062	\$37,169	\$52,658	\$65,489	\$77,082	\$90,523	\$105,407	\$119,332	\$135,464	\$146,156	\$154,742



2018 Monthly Operating Data

Indicator	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Passengers	1,639	2,065	1,805	2,052	1,787	1,614	1,777	1,836	2,059	2,127	1,769	1,643
Wheelchair Users	306	445	324	425	404	336	391	424	478	515	340	423
Pass'r per Hour	5.54	5.55	5.48	5.86	5.66	5.78	5.82	6.03	6.07	6.00	5.52	5.67
Total Hours	296	372	330	350	316	279	306	305	339	355	320	290
Total Miles	5,531	7,230	6,589	7,073	6,098	5,349	5,936	6,421	6,899	7,191	6,298	5,954
Revenue Hours	296	372	330	350	316	279	306	305	339	355	320	290
Revenue Miles	5,531	7,230	6,589	7,073	6,098	5,349	5,936	6,421	6,899	7,191	6,298	5,954
On-Time %	92.87%	95.35%	94.92%	93.35%	96.56%	97.02%	96.95%	96.53%	96.84%	93.28%	93.14%	92.76%
No-Show %	2.32%	2.50%	1.41%	1.86%	1.65%	2.06%	1.87%	1.81%	2.04%	2.02%	2.64%	4.47%
# Road Calls	0	0	0	0	0	0	0	0	0	0	0	0
# Complaints		1		0				1	2	1	1	0
Cost per Pass'r	\$13.82	\$13.74	\$13.74	\$13.83	\$13.89	\$13.83	\$13.88	\$13.90	\$13.91	\$13.94	\$13.79	\$13.07
Cost per Hour	\$76.51	\$76.30	\$75.26	\$81.01	\$78.54	\$79.96	\$80.71	\$83.78	\$84.43	\$83.60	\$76.10	\$74.06
Cost per Miles	\$4.09	\$3.92	\$3.76	\$4.01	\$4.07	\$4.17	\$4.15	\$3.98	\$4.15	\$4.12	\$3.87	\$3.61
Fare Revenue	\$4,072	\$5,264	\$4,618	\$4,723	\$3,822	\$3,441	\$3,786	\$3,712	\$3,945	\$4,108	\$3,803	\$3,618
Total Cost	\$22,648	\$28,364	\$24,806	\$28,382	\$24,818	\$22,329	\$24,663	\$25,526	\$28,633	\$29,643	\$24,388	\$21,473



2018 Year To Date Operating Data

Indicator	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Passengers	1,639	3,704	5,509	7,561	9,348	10,962	12,739	14,575	16,634	18,761	20,530	22,173
Wheelchair Users	306	751	1,075	1,500	1,904	2,240	2,631	3,055	3,533	4,048	4,388	4,811
Pass'r per Hour	5.54	5.55	5.52	5.61	5.62	5.64	5.67	5.71	5.75	5.78	5.75	5.75
Total Hours	296	668	997	1,348	1,664	1,943	2,249	2,553	2,892	3,247	3,567	3,857
Total Miles	5,531	12,761	19,350	26,423	32,521	37,871	43,807	50,228	57,127	64,318	70,615	76,569
Revenue Hours	296	668	997	1,348	1,664	1,943	2,249	2,553	2,892	3,247	3,567	3,857
Revenue Miles	5,531	12,761	19,350	26,423	32,521	37,871	43,807	50,228	57,127	64,318	70,615	76,569
On-Time %	92.87%	94.27%	94.48%	94.19%	94.63%	94.98%	95.25%	95.40%	95.58%	95.33%	95.14%	94.96%
No-Show %	2.32%	2.42%	2.09%	2.03%	1.96%	1.97%	1.96%	1.94%	1.95%	1.96%	2.02%	2.20%
# Road Calls	0	0	0	0	0	0	0	0	0	0	0	0
# Complaints		1	1	1	1	1	1	2	4	5	6	6
Cost per Pass'r	\$13.82	\$13.77	\$13.76	\$13.78	\$13.80	\$13.81	\$13.82	\$13.83	\$13.84	\$13.85	\$13.84	\$13.79
Cost per Hour	\$76.51	\$76.39	\$76.02	\$77.32	\$77.55	\$77.90	\$78.28	\$78.93	\$79.58	\$80.02	\$79.67	\$79.25
Cost per Miles	\$4.09	\$4.00	\$3.92	\$3.94	\$3.97	\$4.00	\$4.02	\$4.01	\$4.03	\$4.04	\$4.02	\$3.99
Fare Revenue	\$4,072	\$9,335	\$13,953	\$18,676	\$22,498	\$25,939	\$29,725	\$33,437	\$37,382	\$41,490	\$45,292	\$48,910
Total Cost	\$22,648	\$51,012	\$75,818	\$104,200	\$129,018	\$151,347	\$176,010	\$201,536	\$230,169	\$259,812	\$284,201	\$305,674



2018 Monthly Operating Data

Indicator	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Passengers	7,182	8,148	7,112	7,664	6,835	6,568	7,063	6,476	7,330	7,024	6,795	6,911
Wheelchair Users	1,162	1,298	1,215	1,261	1,154	1,145	1,161	1,160	1,351	1,352	1,302	1,333
Pass'r per Hour	3.91	3.86	3.68	3.74	3.67	3.53	3.54	3.60	3.52	3.54	3.45	3.48
Total Hours	2,056	2,355	2,149	2,281	2,079	2,067	2,205	1,985	2,298	2,192	2,183	2,201
Total Miles	24,688	27,997	25,642	27,404	24,709	24,467	25,835	22,307	26,150	24,988	24,891	24,863
Revenue Hours	1,837	2,108	1,931	2,048	1,865	1,861	1,994	1,798	2,082	1,985	1,967	1,986
Revenue Miles	20,969	23,884	22,020	23,416	21,060	20,800	22,184	19,194	22,713	21,518	21,488	21,411
On-Time %	90.78%	91.86%	91.85%	91.02%	90.49%	90.74%	89.69%	89.38%	90.06%	88.71%	87.90%	89.21%
No-Show %	1.69%	1.68%	2.49%	2.87%	2.52%	2.96%	2.87%	2.66%	2.75%	2.72%	3.73%	3.19%
# Road Calls	3	2	0	3	0	0	0	0	1	1	0	4
# Complaints		1	0	1	1	1	2					0
# Accidents						1		1				
Cost per Pass'r	\$20.52	\$19.49	\$20.92	\$19.58	\$21.08	\$22.04	\$22.00	\$23.07	\$21.40	\$21.95	\$21.95	\$22.85
Cost per Hour	\$80.24	\$75.31	\$77.07	\$73.27	\$77.29	\$77.78	\$77.93	\$83.10	\$75.34	\$77.68	\$75.80	\$79.50
Cost per Miles	\$7.03	\$6.65	\$6.76	\$6.41	\$6.84	\$6.96	\$7.00	\$7.78	\$6.91	\$7.16	\$6.94	\$7.37
Fare Revenue	\$14,165	\$5,722	\$7,406	\$3,662	\$9,658	\$832	\$9,541	\$8,659	\$3,498	\$9,057	\$5,704	\$10,018
Total Cost	\$147,407	\$158,784	\$148,800	\$150,043	\$144,106	\$144,770	\$155,352	\$149,417	\$156,846	\$154,167	\$149,135	\$157,892



2018 Year To Date Operating Data

Indicator	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Passengers	7,182	15,330	22,442	30,106	36,941	43,509	50,572	57,048	64,378	71,402	78,197	85,108
Wheelchair Users	1,162	2,460	3,675	4,936	6,090	7,235	8,396	9,556	10,907	12,259	13,561	14,894
Pass'r per Hour	3.91	3.89	3.82	3.80	3.77	3.73	3.71	3.69	3.67	3.66	3.64	3.63
Total Hours	2,056	4,412	6,560	8,841	10,920	12,988	15,193	17,179	19,477	21,669	23,851	26,053
Total Miles	24,688	52,685	78,327	105,732	130,441	154,908	180,743	203,050	229,200	254,188	279,079	303,941
Revenue Hours	1,837	3,945	5,876	7,924	9,788	11,650	13,643	15,441	17,523	19,508	21,475	23,461
Revenue Miles	20,969	44,853	66,872	90,288	111,348	132,148	154,333	173,527	196,240	217,758	239,247	260,658
On-Time %	90.78%	91.26%	91.42%	91.32%	91.18%	91.11%	90.92%	90.75%	90.67%	90.49%	90.26%	90.18%
No-Show %	1.69%	1.69%	1.94%	2.18%	2.24%	2.35%	2.43%	2.45%	2.49%	2.51%	2.62%	2.66%
# Road Calls	3	5	5	8	8	8	8	8	9	10	10	14
# Complaints		1	1	2	3	4	6	6	6	6	6	6
# Accidents						1		2				
Cost per Pass'r	\$20.52	\$19.97	\$20.27	\$20.10	\$20.28	\$20.55	\$20.75	\$21.01	\$21.06	\$21.14	\$21.21	\$21.35
Cost per Hour	\$80.24	\$77.61	\$77.43	\$76.36	\$76.53	\$76.73	\$76.91	\$77.63	\$77.36	\$77.39	\$77.24	\$77.44
Cost per Miles	\$7.03	\$6.83	\$6.80	\$6.70	\$6.73	\$6.76	\$6.80	\$6.91	\$6.91	\$6.93	\$6.93	\$6.97
Fare Revenue	\$14,165	\$19,887	\$27,293	\$30,955	\$40,613	\$41,445	\$50,986	\$59,645	\$63,143	\$72,200	\$77,904	\$87,922
Total Cost	\$147,407	\$306,191	\$454,991	\$605,034	\$749,140	\$893,910	\$1,049,262	\$1,198,679	\$1,355,525	\$1,509,691	\$1,658,826	\$1,816,718



2018 Monthly Operating Data

Indicator	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Passengers	565	356	146	303	115	281	501	250	261	430	304	454
Wheelchair Users											2	
Pass'r per Hour	22.97	12.81	6.33	10.48	7.27	13.48	13.37	8.54	9.08	15.58	9.46	22.31
Total Hours	49	47	40	55	30	45	78	55	49	64	66	38
Total Miles	533	545	486	590	316	536	864	596	482	719	654	373
Revenue Hours	25	28	23	29	16	21	37	29	29	28	32	20
Revenue Miles	235	275	255	280	157	211	358	297	246	270	244	168
On-Time %	98.23%	97.53%	100.00%	98.68%	97.95%	97.01%	91.37%	90.66%	100.00%	94.28%	96.42%	89.70%
No-Show %	1.73%	1.92%	6.41%	4.11%	8.00%	4.42%	3.46%	3.84%	5.09%	2.49%	5.29%	1.94%
# Road Calls	0	0	0	0	0	0	0	0	0	0	0	0
# Complaints												
Cost per Pass'r	\$4.78	\$7.34	\$15.70	\$8.92	\$14.43	\$8.30	\$8.41	\$12.24	\$10.65	\$7.29	\$11.10	\$4.93
Cost per Hour	\$109.82	\$93.98	\$99.34	\$93.44	\$104.87	\$111.83	\$112.40	\$104.54	\$96.71	\$113.64	\$105.06	\$110.07
Cost per Miles	\$11.48	\$9.50	\$9.01	\$9.66	\$10.59	\$11.04	\$11.78	\$10.30	\$11.28	\$11.61	\$13.85	\$13.37
Fare Revenue	\$205	\$120	\$55	\$95	\$50	\$108	\$188	\$96	\$104	\$164	\$116	\$169
Total Cost	\$2,701	\$2,613	\$2,293	\$2,702	\$1,659	\$2,332	\$4,213	\$3,060	\$2,779	\$3,136	\$3,375	\$2,240



2018 Year To Date Operating Data

Indicator	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Passengers	565	921	1,067	1,370	1,485	1,766	2,267	2,517	2,778	3,208	3,512	3,966
Wheelchair Users											2	
Pass'r per Hour	22.97	17.58	14.14	13.12	12.35	12.52	12.70	12.11	11.74	12.14	11.85	12.53
Total Hours	49	96	136	191	221	266	344	399	449	513	579	617
Total Miles	533	1,078	1,564	2,154	2,470	3,006	3,870	4,466	4,947	5,666	6,320	6,693
Revenue Hours	25	52	75	104	120	141	179	208	237	264	296	317
Revenue Miles	235	510	765	1,044	1,201	1,412	1,770	2,067	2,313	2,584	2,827	2,995
On-Time %	98.23%	98.14%	98.27%	98.31%	98.29%	98.20%	97.41%	96.94%	97.15%	96.91%	96.85%	96.53%
No-Show %	1.73%	1.81%	2.46%	2.83%	3.25%	3.44%	3.44%	3.48%	3.64%	3.48%	3.64%	3.45%
# Road Calls	0	0	0	0	0	0	0	0	0	0	0	0
# Complaints												
Cost per Pass'r	\$4.78	\$5.77	\$7.13	\$7.52	\$8.06	\$8.10	\$8.17	\$8.57	\$8.77	\$8.57	\$8.79	\$8.35
Cost per Hour	\$109.82	\$101.42	\$100.78	\$98.75	\$99.55	\$101.37	\$103.68	\$103.80	\$102.94	\$104.06	\$104.17	\$104.55
Cost per Miles	\$11.48	\$10.41	\$9.95	\$9.87	\$9.96	\$10.13	\$10.46	\$10.44	\$10.53	\$10.64	\$10.92	\$11.05
Fare Revenue	\$205	\$325	\$380	\$475	\$525	\$633	\$821	\$917	\$1,021	\$1,185	\$1,301	\$1,470
Total Cost	\$2,701	\$5,314	\$7,607	\$10,309	\$11,968	\$14,300	\$18,513	\$21,572	\$24,351	\$27,487	\$30,863	\$33,103



2018 Monthly Operating Data

Indicator	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Passengers	1,861	2,081	2,124	2,177	2,080	2,348	2,275	1,967	2,134	1,940	1,839	1,570
Wheelchair Users	137	215	230	248	254	376	340	265	227	163	182	131
Pass'r per Hour	5.74	5.74	5.41	5.66	5.77	5.82	5.60	6.13	6.10	5.92	5.38	6.32
Total Hours	324	363	393	385	361	403	407	321	350	328	342	248
Total Miles	6,041	6,489	7,083	7,162	6,730	7,414	7,792	6,589	7,418	6,539	6,137	5,055
Revenue Hours	324	363	393	385	361	403	407	321	350	328	342	248
Revenue Miles	6,041	6,489	7,083	7,162	6,730	7,414	7,792	6,589	7,418	6,539	6,137	5,055
On-Time %	93.96%	94.08%	94.54%	94.98%	94.63%	93.88%	94.46%	95.04%	95.43%	93.30%	90.24%	90.52%
No-Show %	1.94%	1.60%	1.25%	1.31%	1.23%	1.30%	1.25%	1.25%	2.11%	1.72%	2.33%	2.48%
# Road Calls	0	0	0	0	0	0	0	0	0	0	0	0
# Complaints		2	2	1			1		1	1		2
Cost per Pass'r	\$12.09	\$11.95	\$11.75	\$12.14	\$12.02	\$12.02	\$11.97	\$12.00	\$11.82	\$11.76	\$11.84	\$11.20
Cost per Hour	\$69.32	\$68.58	\$63.56	\$68.66	\$69.31	\$70.03	\$66.97	\$73.58	\$72.11	\$69.63	\$63.67	\$70.78
Cost per Miles	\$3.72	\$3.83	\$3.52	\$3.69	\$3.71	\$3.81	\$3.49	\$3.58	\$3.40	\$3.49	\$3.55	\$3.48
Fare Revenue	\$4,766	\$5,434	\$5,514	\$5,570	\$5,026	\$5,667	\$5,543	\$5,067	\$5,484	\$4,979	\$4,391	\$3,676
Total Cost	\$22,493	\$24,863	\$24,966	\$26,433	\$24,999	\$28,231	\$27,227	\$23,599	\$25,227	\$22,815	\$21,774	\$17,580



2018 Year To Date Operating Data

Indicator	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Passengers	1,861	3,942	6,066	8,243	10,323	12,671	14,946	16,913	19,047	20,987	22,826	24,396
Wheelchair Users	137	352	582	830	1,084	1,460	1,800	2,065	2,292	2,455	2,637	2,768
Pass'r per Hour	5.74	5.74	5.62	5.63	5.66	5.69	5.67	5.72	5.76	5.78	5.74	5.78
Total Hours	324	687	1,080	1,465	1,825	2,229	2,635	2,956	3,306	3,633	3,975	4,224
Total Miles	6,041	12,530	19,613	26,776	33,505	40,919	48,711	55,300	62,718	69,257	75,394	80,448
Revenue Hours	324	687	1,080	1,465	1,825	2,229	2,635	2,956	3,306	3,633	3,975	4,224
Revenue Miles	6,041	12,530	19,613	26,776	33,505	40,919	48,711	55,300	62,718	69,257	75,394	80,448
On-Time %	93.96%	94.03%	94.21%	94.41%	94.45%	94.35%	94.37%	94.44%	94.55%	94.44%	94.10%	93.87%
No-Show %	1.94%	1.76%	1.58%	1.51%	1.46%	1.43%	1.40%	1.38%	1.46%	1.49%	1.56%	1.62%
# Road Calls	0	0	0	0	0	0	0	0	0	0	0	0
# Complaints		2	4	5	5	5	6	6	7	8	8	10
Cost per Pass'r	\$12.09	\$12.01	\$11.92	\$11.98	\$11.99	\$11.99	\$11.99	\$11.99	\$11.97	\$11.95	\$11.94	\$11.90
Cost per Hour	\$69.32	\$68.93	\$66.98	\$67.42	\$67.79	\$68.20	\$68.01	\$68.61	\$68.98	\$69.04	\$68.58	\$68.71
Cost per Miles	\$3.72	\$3.78	\$3.69	\$3.69	\$3.69	\$3.71	\$3.68	\$3.67	\$3.64	\$3.62	\$3.62	\$3.61
Fare Revenue	\$4,766	\$10,200	\$15,714	\$21,284	\$26,310	\$31,977	\$37,520	\$42,586	\$48,070	\$53,049	\$57,440	\$61,115
Total Cost	\$22,493	\$47,357	\$72,322	\$98,755	\$123,753	\$151,984	\$179,211	\$202,810	\$228,036	\$250,851	\$272,625	\$290,205