



*GET ABOUT FY 2021  
Draft Modified Budget*

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## *Summary of Changes from the Adopted Budget*

- *The modifications would reduce city contributions to Get About by \$415,000*
  - *Subregional Incentives are increased by \$350,000*
  - *Fares are reduced from \$90,000 to \$35,000*
  - *The estimate of FTA revenue is decreased by \$15,000*
  - *Get About operating costs are reduced by \$135,000*
- *Transfers \$250,000 from reserves to the capital fund, restoring earlier reductions*

## Summary of Changes City Contributions to Get About Operations and Capital

	<b>Prelim <u>FY2021</u></b>	<b>Revised <u>FY2021</u></b>	<b>Mod Bud <u>FY2021</u></b>	<b>FY21-21M <u>+/-</u></b>
Claremont	\$358,285	\$282,960	\$228,595	-\$129,690
La Verne	\$426,135	\$304,560	\$246,045	-\$180,090
Pomona	\$1,959,030	\$1,399,680	\$1,130,760	-\$828,270
San Dimas	<u>\$241,550</u>	<u>\$172,800</u>	<u>\$139,600</u>	<u>-\$101,950</u>
<b>Total</b>	<b>\$2,985,000</b>	<b>\$2,160,000</b>	<b>\$1,745,000</b>	<b>\$1,240,000</b>

# Get About City Contributions

*Total Contributions Reduced by \$1,240,000*

## *PROJECTED FY 2021 CITY SHARES*

	<u>CL</u>	<u>LV</u>	<u>PO</u>	<u>SD</u>
FY 2018	11.6%	16.0%	64.6%	7.8%
FY 2019	13.4%	13.5%	65.3%	7.8%
FY 2020	<u>14.2%</u>	<u>12.8%</u>	<u>64.6%</u>	<u>8.4%</u>
FY 21 Share	13.1%	14.1%	64.8%	8.0%

## *FY 2021 GET ABOUT CITY CONTRIBUTIONS*

	<u>Ops Share</u>	<u>Ops Contribution</u>
Claremont	13.1%	\$228,595
La Verne	14.1%	\$246,045
Pomona	64.8%	\$1,130,760
San Dimas	<u>8.0%</u>	<u>\$139,600</u>
Total	100.0%	\$1,745,000