



# *PVTA Overview*

AGENDA  
ITEM #5



**November 10, 2021**



## Overview

- **What is a PVT A ?**
  - Mission and Purpose*
  - Governance*
- **Services**
  - Get About*
  - Claremont DAR*
  - Pomona Group*
  - San Dimas DAC*
- **Budget**
  - Revenue Sources*
  - Expenditures*
  - Budget Policies*
- **Future**
  - Challenges and Opportunities*



## What is PVRTA ?

### Joint Powers Authority

- PVRTA was founded in 1977, to Support Get About, Serving Claremont, La Verne , Pomona & San Dimas

*“PVRTA provides vital specialized transportation services to fulfill the unmet needs of Pomona Valley residents”*

# PVTA Organization Structure





# Governance

- *The PVRTA Board has eight voting members, 2 from each city (2 elected or 1 elected and 1 staff alternate)*
- *The Board Oversees General PVRTA Policies and the Budget and services of Get About (fares, boundaries, hours of service)*
- *PVRTA also provides services to individual cities on a contractual basis. The individual cities exercise governance over these separately funded programs. PVRTA charges to the cities the actual cost for these services including their share of overhead and administrative costs.*

# PVTA SERVICES





## PVRTA SERVICES

- Seniors- 60 years of age
- Persons with a disability
- Anywhere in Claremont, La Verne, Pomona, San Dimas
- Weekdays 6:00a.m.-7:30p.m
- Saturday 8:30a.m-5:00p.m
- Sunday 7:30a.m.-5:00p.m.



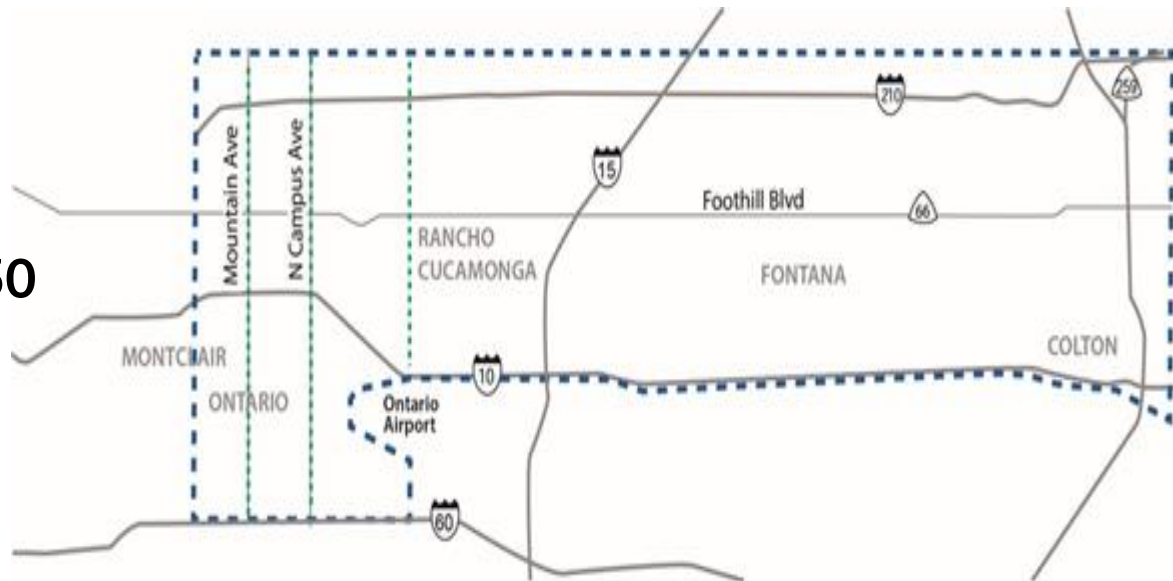
- \$1 per one way trip
- Call (909)596-7664
- Call a day in advance



## *Get About Premium Services*



- As far east as Mountain ..\$2.50
- San Antonio Hospital..\$4.00
- Kaiser Ontario..\$6.00
- Kaiser Fontana...\$12.00
- Loma Linda..\$12.00



- Same Day Taxi--\$4.50  
one way trip



## *Claremont Dial-a-Ride*

- Same day ride or advance
- Anyone can ride \$2.50 - Sen & Dis \$1.50
- Travel to approved outside areas out of Claremont
  - \$4.00 - Seniors , Disabled pay \$2.50
- Anyone can travel
  - Monday-Saturday 6am-10pm
  - Sunday 6am-6pm
- 24/7 rides are available to senior, disabled
- Large group rides are available for \$1.00/ rider



# *Pomona Group Services*

Created in 2005

- ❖ Open to the General Public Groups of Six or More
- ❖ Fares \$.50 One Way
- ❖ Travel Available throughout the Pomona Valley
- ❖ Focused on serving youth groups, boys and girls club, city recreation programs



# ***San Dimas Dial-a-Cab***

***Demand Response Shared Ride Taxi***

***Service within 45 minutes***

***Open 24hrs***

## ***Fares***

### ***General Public***

**Travel within the city .....\$4.00**

**Travel to medical facilities.....\$6.00**

### ***Seniors & Disabled***

**(within the city).....\$2.50**

**(beyond city limits).....\$2.50**



# Budget-Revenues



## **City Contributions**

- *Local Return- (A,C,M, R), 70% of Get About*

## **Metro Sources**

- *Prop A Incentive (Subregional 25% Of Net)*
- *Funds In Lieu of Federal Stimulus*

## **FTA 5310**

- *Capital, Ready Now, One Step, Mobility Manager*

## **Claremont Formula Allocation Program**

- *Operating Regional and Federal*
- *FTA 5307 Capital*

# Expenditures



## ***PVTA Administration and Mobility Managers (Approx. 15%)***

*Allocated to All Services Based on Revenue Hours*

## **Contract Costs**

*Dedicated Vehicles (Get About, CI and Po Group)*

- Fixed Rate (Allocated by Revenue Hours)*
- Cost per Revenue Hour (Variable Costs)*

*Demand Services (Ready Now, One Step, Claremont DAR, San Dimas)*

- Per Passenger Trip or Revenue Mile (One Step)*



# **Board Budget Policies**

## **Determination of Get About Contribution**

- *City Contributions Based on Adopted Budget Net of Projected Outside Revenues*
- *Based on Ridership by City of Residence*
- *Based on a Three-Year Rolling Average*

## **PVTA Reserve Funds**

- *General Reserve-Unspent Get About Revenues at Year End  
Maintain a Reserve of 30% Get About Operating Budget  
Excess Reserves are Programmed in Following Fiscal Year*
- *Capital and Technology Reserve-Funds Vehicle Replacement and  
Technology Purchases*



# Challenges



- *Driver Shortage (50% of Roster, Group Demand)*
- *Cab Industry Challenges (Prop 22, AB 5, Economics)*
- *Rider Demand Changes (Fewer Get About groups, more individuals, Greater Demand for General Public Groups)*

# What is PVRTA working on ...?



## ❖ Service Redesign

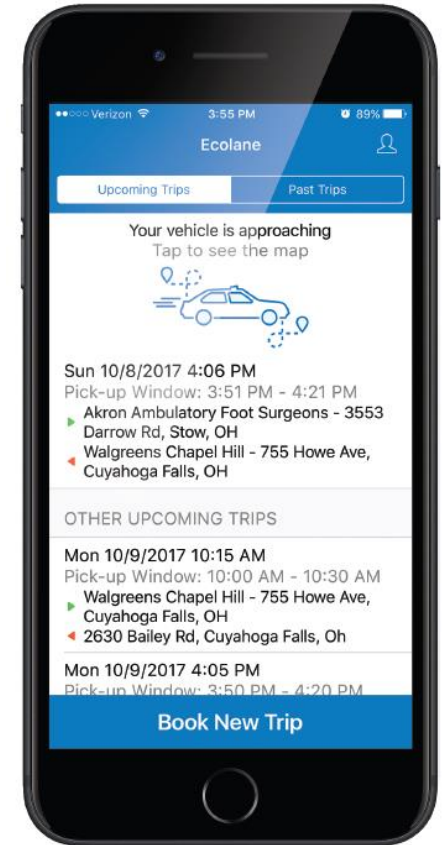
- Consider use of alternative providers, TNC's & subcontractors
- Identify new potential market & needs (Gold Line)
- Reconfigure PVRTA fleet



# What is PVRTA Working on..?

## ❖ Technology Improvements

- Scheduling and dispatch software
- Cashless Payment methods
- Self booking capabilities
- Passenger notification system



Introducing the new  
**Where's My Ride**  
mobile app.

For iPhone, Android and desktop

[Click here for more info](#)



# What is PVRTA working on ...?

## ❖ Zero Emissions

- Move to ZEB required by 2026 (CARB)
- Research available & emerging technologies
- Rollout Plan FY 2022-FY 2023
- Explore partnerships
- Secure location

