

MONTHLY OPERATING DATA
Fiscal Year **2026**

system: **Get About - Transdev**

	<i>Jul</i>	<i>Aug</i>	<i>Sep</i>	<i>Oct</i>	<i>Nov</i>	<i>Dec</i>	<i>Jan</i>	<i>Feb</i>	<i>Mar</i>	<i>Apr</i>	<i>May</i>	<i>Jun</i>
Passengers	3,227	3,131	2,847	2,862	2,266	2,519	2,684	2,530	2,770	2,677	2,430	2,589
Trips	2,829	2,842	2,665	2,642	2,107	2,264	2,380	2,262	2,515	2,423	2,227	2,337
Wheelchair Users	530	497	410	409	342	349	387	401	371	339	272	362
Pass'r per Hour	2.85	2.54	2.21	2.39	2.12	2.37	2.39	2.35	2.28	2.40	2.26	2.23
Total Hours	1,573	1,626	1,542	1,621	1,352	1,470	1,465	1,375	1,567	1,442	1,426	1,541
Total Miles	19,398	19,068	17,713	18,087	14,504	15,333	16,063	15,214	16,885	15,734	14,945	16,189
Revenue Hours	1,134	1,234	1,288	1,198	1,068	1,064	1,124	1,077	1,216	1,115	1,073	1,161
Revenue Miles	13,661	14,499	13,366	13,488	11,951	12,367	12,975	12,539	13,954	13,042	12,239	13,073
On-Time %	94.00%	96.00%	95.09%	97.16%	97.63%	99.03%	91.60%	97.48%	98.77%	99.03%	99.22%	99.60%
No-Shows %	6.20%	5.10%	4.64%	4.91%	5.50%	4.55%	4.50%	0.04%	4.10%	0.04%	0.04%	0.04%
Cost per Pass'r	\$74.63	\$81.70	\$91.52	\$86.66	\$104.00	\$88.98	\$86.41	\$88.61	\$88.74	\$88.29	\$95.12	\$93.56
Cost per Hour	\$212.45	\$207.25	\$202.26	\$207.11	\$220.69	\$210.68	\$206.36	\$208.20	\$202.16	\$211.92	\$215.40	\$208.72
Cost per Mile	\$17.63	\$17.64	\$19.49	\$18.39	\$19.72	\$18.12	\$17.88	\$17.88	\$17.62	\$18.12	\$18.89	\$18.53
Fare Revenue	-\$2,437.50	-\$2,488.00	-\$2,189.50	-\$1,827.75	-\$1,562.25	-\$1,864.75	-\$1,888.75	-\$1,560.25	-\$1,851.75	-\$1,521.00	-\$1,024.75	-\$1,233.75
Penalties	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fuel Reimbursement	-\$2,272.26	-\$2,715.87	-\$1,162.29	-\$1,324.77	-\$597.90	-\$1,614.17	-\$2,285.00	-\$1,314.69	\$2,326.88	\$3,517.59	\$4,380.08	\$2,883.21
Driver Incentive	\$575.00	\$575.00	\$690.00	\$920.00	\$575.00	\$575.00	\$805.00	\$575.00	\$690.00	\$575.00	\$575.00	\$230.00
Total Cost	\$246,109.54	\$261,590.52	\$264,600.25	\$252,090.12	\$238,392.61	\$228,189.66	\$236,915.14	\$227,634.36	\$248,365.30	\$234,929.01	\$228,368.93	\$240,813.80
Total GA Invoice	\$240,824.78	\$255,811.65	\$260,558.46	\$248,017.60	\$235,657.46	\$224,135.74	\$231,936.39	\$224,184.42	\$245,823.55	\$236,350.60	\$231,149.26	\$242,233.26
Invoice + Driver Inc.	\$241,399.78	\$256,386.65	\$261,248.46	\$248,937.60	\$236,232.46	\$224,710.74	\$232,741.39	\$224,759.42	\$246,513.55	\$236,925.60	\$231,724.26	\$242,463.26

MONTHLY OPERATING DATA

Fiscal Year 2026

system: GA Supplemental - Uber

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Passengers	4	0	0	0	0	1	1	0	0	0	0	
Trips	3	0	0	0	0	1	1	0	0	0	0	
Wheelchairs												
Pass'r per Hour	7.27					4.35	5.56					
Total Hours	0.55	0.00	0.00	0.00	0.00	0.23	0.18	0.00	0.00	0.00	0.00	
Total Miles	13.23	0.00	0.00	0.00	0.00	4.05	5.54	0.00	0.00	0.00	0.00	
Revenue Hours	0.55	0.00	0.00	0.00	0.00	0.23	0.18	0.00	0.00	0.00	0.00	
Revenue Miles	13.23	0.00	0.00	0.00	0.00	4.05	5.54	0.00	0.00	0.00	0.00	
On-Time %	100.00%	0.00%	0.00%	0.00%	0.00%	100.00%	100.00%	0.00%	0.00%	0.00%	0.00%	
No-Shows %	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Cost per Pass'r	\$16.46					\$18.93	\$22.95					
Cost per Hour	\$119.73					\$82.30	\$127.50					
Cost per Mile	\$4.98					\$4.67	\$4.14					
Fare Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Cost	\$65.85	\$0.00	\$0.00	\$0.00	\$0.00	\$18.93	\$22.95	\$0.00	\$0.00	\$0.00	\$0.00	

MONTHLY OPERATING DATA
Fiscal Year **2026**

system: **GA Ready Now - Dedicated**

	<i>Jul</i>	<i>Aug</i>	<i>Sep</i>	<i>Oct</i>	<i>Nov</i>	<i>Dec</i>	<i>Jan</i>	<i>Feb</i>	<i>Mar</i>	<i>Apr</i>	<i>May</i>	<i>Jun</i>
Passengers	276	255	213	244	223	276	250	250	262	236	250	264
Trips	232	226	197	228	194	240	235	230	234	221	233	240
Wheelchair Users	43	51	23	17	17	36	21	39	32	28	39	22
Pass'r per Hour	2.79	2.91	2.29	2.92	2.24	2.14	2.26	2.23	2.34	2.28	2.18	2.17
Total Hours	137.14	123.71	116.55	141.95	127.99	131.29	145.43	144.80	145.00	131.65	151.29	160.81
Total Miles	1,665.20	1,533.11	1,339.77	1,578.84	1,342.12	1,684.69	1,605.43	1,583.68	1,591.00	1,447.59	1,596.65	1,711.67
Revenue Hours	99.08	87.52	92.93	83.66	99.52	128.93	110.62	111.88	112.00	103.33	114.82	121.53
Revenue Miles	1,178.40	1,033.48	916.63	1,127.54	950.49	1,355.54	1,292.33	1,295.54	1,308.00	1,200.96	1,301.70	1,381.35
On-Time %	99.00%	100.00%	95.00%	99.19%	99.23%	98.95%	99.50%	99.79%	99.57%	99.80%	99.78%	99.92%
No-Shows %	8.50%	4.00%	1.80%	5.12%	3.84%	1.32%	1.20%	0.02%	3.00%	0.03%	0.01%	0.01%
Cost per Pass'r	\$68.03	\$62.77	\$71.70	\$65.75	\$80.68	\$74.61	\$74.64	\$75.64	\$69.38	\$74.17	\$77.45	\$75.27
Cost per Hour	\$189.52	\$182.89	\$164.34	\$191.75	\$180.79	\$159.73	\$168.68	\$169.01	\$162.30	\$169.39	\$168.63	\$163.52
Cost per Mile	\$15.93	\$15.49	\$16.66	\$14.23	\$18.93	\$15.19	\$14.44	\$14.60	\$13.90	\$14.57	\$14.87	\$14.39
Fare Revenue	-\$718.00	-\$546.50	-\$393.00	-\$495.00	-\$432.50	-\$598.75	-\$676.50	-\$641.50	-\$563.00	-\$519.50	-\$592.00	-\$555.50
Total Cost	\$18,777.41	\$16,006.17	\$15,272.18	\$16,041.97	\$17,992.46	\$20,593.44	\$18,659.23	\$18,909.14	\$18,177.71	\$17,503.18	\$19,361.78	\$19,872.13
Total Invoice	\$18,059.41	\$15,459.67	\$14,879.18	\$15,546.97	\$17,559.96	\$19,994.69	\$17,982.73	\$18,267.64	\$17,614.71	\$16,983.68	\$18,769.78	\$19,316.63

MONTHLY OPERATING DATA

Fiscal Year

2026

system:

Get About Ready Now - Uber

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Passengers	604	549	664	622	587	485	518	514	920	632	687	599
Trips	600	549	664	622	587	485	518	510	909	601	657	571
Wheelchair Users												
Pass'r per Hour	5.18	5.82	5.12	4.95	5.10	5.36	6.28	5.22	4.95	3.94	3.97	3.90
Total Hours	116.58	94.34	129.70	125.57	115.08	90.45	82.45	98.47	185.88	160.51	173.05	153.63
Total Miles	2,852.56	1,979.15	2,903.81	2,880.04	2,668.87	2,026.15	1,789.54	2,350.43	4,185.54	2,762.75	3,153.69	2,855.56
Revenue Hours	116.58	94.34	129.70	125.57	115.08	90.45	82.45	98.47	185.88	160.51	173.05	153.63
Revenue Miles	2,852.56	1,979.15	2,903.81	2,880.04	2,668.87	2,026.15	1,789.54	2,350.43	4,185.54	2,762.75	3,153.69	2,855.56
On-Time %	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%						
No-Shows %												
Cost per Pass'r	\$19.35	\$17.71	\$21.89	\$23.61	\$22.98	\$21.40	\$15.53	\$18.32	\$12.54	\$20.20	\$21.17	\$23.84
Cost per Hour	\$100.26	\$103.08	\$112.07	\$116.97	\$117.23	\$114.75	\$97.58	\$95.61	\$62.05	\$79.52	\$84.03	\$92.96
Cost per Mile	\$4.10	\$4.91	\$5.01	\$5.10	\$5.06	\$5.12	\$4.50	\$4.01	\$2.76	\$4.62	\$4.61	\$5.00
Fare Revenue	-\$2,664.00	-\$2,466.00	-\$2,988.00	-\$2,799.00	-\$2,619.00	-\$2,146.50	-\$2,254.50	-\$2,061.00	-\$1,332.00	-\$1,602.45	-\$1,873.30	-\$2,593.00
Total Cost	\$11,688.12	\$9,724.25	\$14,535.98	\$14,688.26	\$13,491.16	\$10,379.26	\$8,045.19	\$9,415.05	\$11,533.48	\$12,763.72	\$14,541.53	\$14,280.90
Total Invoiced	\$9,024.12	\$7,258.25	\$11,547.98	\$11,889.26	\$10,872.16	\$8,232.76	\$5,790.69	\$7,354.05	\$10,201.48	\$11,161.27	\$12,668.23	\$11,687.90

MONTHLY OPERATING DATA

Fiscal Year 2026

system: CL DAR - Transdev

	<i>Jul</i>	<i>Aug</i>	<i>Sep</i>	<i>Oct</i>	<i>Nov</i>	<i>Dec</i>	<i>Jan</i>	<i>Feb</i>	<i>Mar</i>	<i>Apr</i>	<i>May</i>	<i>Jun</i>
Passengers	493	400	409	427	334	366	364	375	380	339	358	349
Trips	421	339	387	402	315	341	339	348	344	315	317	315
Wheelchair Users	58	55	48	47	40	51	46	37	39	26	19	31
Pass'r per Hour	4.50	4.09	3.15	3.93	3.06	2.29	2.29	2.30	2.29	2.34	2.29	2.30
Total Hours	158.92	142.64	240.44	240.00	208.85	222.55	206.61	211.42	214.46	189.93	208.39	205.08
Total Miles	1,877.00	1,696.21	2,601.12	2,670.94	2,159.36	2,331.24	2,287.16	2,298.21	2249.53	2,014.33	2,145.35	2,083.32
Revenue Hours	109.56	97.88	129.88	108.59	108.99	159.50	159.08	163.26	165.72	144.82	156.01	151.62
Revenue Miles	1,274.90	1,135.02	1,050.49	1,226.96	1,721.86	1,805.91	1,852.28	1,889.83	1855.32	1,659.49	1,749.94	1,679.95
On-Time %	99.00%	100.00%	98.00%	97.01%	99.00%	98.17%	98.00%	99.92%	99.71%	98.30%	100.00%	96.44%
No-Shows %	5.20%	7.40%	4.00%	2.97%	6.03%	4.10%	2.30%	0.02%	2.00%	0.03%	0.05%	0.03%
Cost per Pass'r	\$42.62	\$43.03	\$49.78	\$44.43	\$56.49	\$65.80	\$64.29	\$64.32	\$60.43	\$63.56	\$65.13	\$63.00
Cost per Hour	\$191.80	\$175.84	\$156.76	\$174.70	\$173.11	\$150.99	\$147.11	\$147.75	\$138.56	\$148.79	\$149.45	\$145.00
Cost per Mile	\$16.48	\$15.16	\$19.38	\$15.46	\$10.96	\$13.34	\$12.63	\$12.76	\$12.38	\$12.98	\$13.32	\$13.09
Fare Revenue	-\$321.00	-\$329.50	-\$247.50	-\$320.50	-\$205.25	-\$219.50	-\$200.50	-\$203.50	-\$263.50	-\$139.00	-\$193.00	-\$127.00
Penalties	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	0	\$0.00	\$0.00	\$0.00
Total Cost	\$21,335.12	\$17,541.04	\$20,607.50	\$19,291.15	\$19,072.24	\$24,302.81	\$23,602.93	24,324.44	\$23,226.07	\$21,686.25	\$23,508.92	\$22,112.52
Total Invoiced	\$21,014.12	\$17,211.54	\$20,360.00	\$18,970.65	\$18,866.99	\$24,083.31	\$23,402.43	\$24,120.94	\$22,962.57	\$21,547.25	\$23,315.92	\$21,985.52

MONTHLY OPERATING DATA
Fiscal Year **2026**

system: **Claremont DAR - Uber**

	<i>Jul</i>	<i>Aug</i>	<i>Sep</i>	<i>Oct</i>	<i>Nov</i>	<i>Dec</i>	<i>Jan</i>	<i>Feb</i>	<i>Mar</i>	<i>Apr</i>	<i>May</i>	<i>Jun</i>
Passengers	1,783	2,137	2,567	3,227	3,344	2,565	2,564	3,599	3,241	1,797	1,613	920
Trips	1,782	2,137	2,567	3,226	3,344	2,565	2,562	3,548	3,091	1,678	1,541	900
Wheelchairs												
Pass'r per Hour	9.34	9.40	9.13	8.90	8.50	7.90	7.89	8.44	12.65	6.64	6.64	6.41
Total Hours	190.95	227.30	281.01	362.40	393.20	324.66	324.78	426.51	390.62	408.73	364.96	219.17
Total Miles	3,486.60	4,182.62	5,123.32	6,410.77	6,543.50	5,600.08	5,541.49	7,210.50	6,179.06	6,399.59	5,536.01	3,585.05
Revenue Hours	190.95	227.30	281.01	362.40	393.20	324.66	324.78	426.51	256.26	270.61	242.77	143.47
Revenue Miles	3,486.60	4,182.62	5,123.32	6,410.77	6,543.50	5,600.08	5,541.49	7,210.50	4,434.26	3,266.96	2,827.71	1,807.44
On-Time %	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%			100.00%			
No-Shows %	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%			1.00%			
Cost per Pass'r	\$12.58	\$12.95	\$14.60	\$14.91	\$15.28	\$15.74	\$12.92	\$11.88	\$8.31	\$13.74	\$13.73	\$14.02
Cost per Hour	\$117.50	\$121.76	\$133.36	\$132.73	\$129.99	\$124.33	\$101.97	\$100.28	\$105.08	\$91.27	\$91.22	\$89.92
Cost per Mile	\$6.43	\$6.62	\$7.31	\$7.50	\$7.81	\$7.21	\$5.98	\$5.93	\$6.07	\$7.56	\$7.83	\$7.14
Fare Revenue	-\$4,188.00	-\$5,080.00	-\$6,238.00	-\$7,968.50	-\$8,275.50	-\$6,176.50	-\$6,097.50	-\$8,477.00	-\$3,235.50	-\$4,306.41	-\$4,260.67	-\$1,813.50
Total Cost	\$22,435.99	\$27,676.02	\$37,476.04	\$48,101.98	\$51,111.99	\$40,365.93	\$33,119.37	\$42,768.54	\$26,927.82	\$24,699.59	\$22,145.84	\$12,901.10
Total Invoiced	\$18,247.99	\$22,596.02	\$31,238.04	\$40,133.48	\$42,836.49	\$34,189.43	\$27,021.87	\$34,291.54	\$23,692.32	\$20,393.18	\$17,885.17	\$11,087.60

MONTHLY OPERATING DATA
Fiscal Year **2026**

system: **Claremont Group - Transdev**

	<i>Jul</i>	<i>Aug</i>	<i>Sep</i>	<i>Oct</i>	<i>Nov</i>	<i>Dec</i>	<i>Jan</i>	<i>Feb</i>	<i>Mar</i>	<i>Apr</i>	<i>May</i>	<i>Jun</i>
Passengers	22	0	333	1,860	414	440	399	634	1,054	613	393	32
Trips	4	0	39	104	38	42	42	58	66	55	37	2
Wheelchair Users	0	0	0	10	0	2	4	2	4	5	0	4
Pass'r per Hour	9.78		37.29	27.49	61.06	19.88	19.24	19.70	27.03	21.99	20.10	35.96
Total Hours	2.90	0.00	29.07	97.90	26.65	29.94	27.52	40.87	45.87	36.90	24.43	1.11
Total Miles	32.90	0.00	291.41	899.96	253.87	294.60	284.67	412.00	437.27	350.17	242.21	11.52
Revenue Hours	2.25	0.00	8.93	67.65	6.78	22.13	20.74	32.19	38.99	27.87	19.55	0.89
Revenue Miles	25.30	0.00	47.97	592.48	59.35	233.03	288.56	337.02	373.82	283.03	202.03	9.48
On-Time %	100.00%	0.00%	91.00%	93.65%	97.00%	95.24%	97.62%	96.55%	98.48%	100.00%	96.55%	100
No-Shows %	0.00%	0.00%	1.00%	0.00%	0.00%	2.30%	2.30%	0.00%	3.00%	0.00%	0.00%	0.00%
Cost per Pass'r	\$21.81		\$3.22	\$4.01	\$3.03	\$9.55	\$10.19	\$9.86	\$7.30	\$9.70	\$9.49	\$5.83
Cost per Hour	\$213.27		\$119.97	\$110.26	\$185.28	\$189.84	\$195.98	\$194.11	\$197.27	\$213.30	\$190.78	\$209.78
Cost per Mile	\$18.97		\$22.33	\$12.59	\$21.17	\$18.03	\$14.09	\$18.54	\$20.58	\$21.00	\$18.46	\$19.69
Fare Revenue	-\$3.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Penalties	\$0.00	\$0.00	-\$750.00	-\$1,000.00	-\$250.00	-\$500.00	-\$250.00	-500.00	-\$250.00	\$0.00	-\$500.00	\$0.00
Fuel Reimbursement	-\$4.51	\$0.00	-\$8.06	-\$13.39	-\$3.80	-\$33.58	-\$42.16	-39.30	\$74.61	\$87.90	\$79.80	\$2.21
Total Cost	\$482.85	\$0.00	\$1,071.35	\$8,472.39	\$1,509.97	\$4,734.75	\$4,356.88	6,787.74	\$7,866.82	\$5,856.90	\$4,149.89	\$184.49
Total Invoiced	\$479.85	\$0.00	\$1,071.35	\$7,459.00	\$1,256.17	\$4,201.17	\$4,064.72	6,248.44	7,691.43	5,944.80	3,729.69	\$186.70

MONTHLY OPERATING DATA
Fiscal Year **2026**

system: **San Dimas Dial-A-Cab - Transdev**

	<i>Jul</i>	<i>Aug</i>	<i>Sep</i>	<i>Oct</i>	<i>Nov</i>	<i>Dec</i>	<i>Jan</i>	<i>Feb</i>	<i>Mar</i>	<i>Apr</i>	<i>May</i>	<i>Jun</i>
Passengers	111	136	129	161	187	191	185	214	196	252	215	204
Trips	79	81	106	121	123	125	151	171	154	201	184	182
Wheelchair Users	58	49	63	65	65	85	80	86	77	66	65	82
Pass'r per Hour	3.95	3.38	2.95	4.53	3.64	2.82	2.41	2.41	0.00	2.50	2.28	2.08
Total Hours	45.63	59.27	69.58	80.65	87.51	94.26	101.00	113.79	102.38	131.40	127.28	131.87
Total Miles	507.30	639.96	822.49	943.98	943.16	952.72	1,110.00	1,297.94	1,131.11	1,502.04	1,360.95	1,426.58
Revenue Hours	28.09	40.18	43.68	35.53	51.32	67.62	76.88	88.78	78.49	100.95	94.16	98.15
Revenue Miles	299.90	411.72	416.44	425.70	567.35	746.53	889.63	1,052.35	920.82	1,237.28	1,109.55	1,150.84
On-Time %	97.00%	92.70%	98.00%	95.08%	93.50%	96.00%	100.00%	99.40%	95.42%	97	99.68%	97.74%
No-Shows %	7.10%	6.70%	10.86%	4.25%	8.10%	4.00%	1.30%	0.01%	2.60%	0.02%	0.03%	0.02%
Cost per Pass'r	\$45.05	\$46.08	\$50.80	\$39.86	\$49.16	\$55.59	\$60.81	\$61.07	\$55.87	\$59.23	\$64.17	\$66.50
Cost per Hour	\$178.02	\$155.96	\$150.03	\$180.60	\$179.12	\$157.03	\$146.34	\$147.20	\$139.51	\$147.86	\$146.53	\$138.22
Cost per Mile	\$16.67	\$9.79	\$15.74	\$15.07	\$16.20	\$14.22	\$12.65	\$12.42	\$11.89	\$12.06	\$12.44	\$11.79
Fare Revenue	-\$100.50	-\$132.75	-\$122.50	-\$180.00	-\$184.50	-\$162.50	-\$169.00	-\$204.00	-\$124.00	-\$144.00	-\$156.00	-\$220.50
Total Cost	\$5,000.71	\$6,266.43	\$6,553.34	\$6,416.82	\$9,192.45	\$10,618.12	\$11,250.40	\$13,068.16	\$10,950.02	\$14,926.63	\$13,797.59	\$13,566.62
Total Invoiced	\$4,900.21	\$6,133.68	\$6,430.84	\$6,236.82	\$9,007.95	\$10,455.62	\$11,081.40	\$12,864.16	\$10,826.02	\$14,782.63	\$13,641.59	\$13,346.12

MONTHLY OPERATING DATA

Fiscal Year 2026

system: San Dimas Dial-A-Cab - Uber

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Passengers	599	608	630	675	646	636	664	589	600	755	631	578
Trips	599	608	630	675	646	636	698	565	591	715	603	560
Wheelchairs												
Pass'r per Hour	7.10	6.57	6.17	6.30	6.45	6.54	6.22	6.55	7.88	5.91	5.74	5.67
Total Hours	84.38	92.60	102.12	107.20	100.14	97.30	106.68	89.99	113.01	198.09	110.00	101.93
Total Miles	1,947.68	2,058.57	2,232.76	2,310.20	2,078.31	1,954.14	2,052.18	1,772.81	2,429.86	3,869.80	1,698.00	1,708.88
Revenue Hours	84.38	92.60	102.12	107.20	100.14	97.30	106.68	89.99	76.15	127.69	110.00	101.93
Revenue Miles	1,947.68	2,058.57	2,232.76	2,310.20	2,078.31	1,954.14	2,052.18	1,772.81	1,919.59	1,988.28	1,698.00	1,708.88
On-Time %	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	99.40%	99.39%	
No-Shows %	22.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	
Cost per Pass'r	\$16.03	\$17.18	\$20.13	\$20.61	\$19.92	\$19.26	\$16.16	\$14.97	\$13.79	\$13.18	\$13.18	
Cost per Hour	\$113.78	\$112.79	\$124.18	\$129.76	\$128.53	\$125.92	\$100.59	\$98.00	\$108.64	\$77.93	\$75.60	
Cost per Mile	\$4.93	\$5.07	\$5.68	\$6.02	\$6.19	\$6.27	\$5.23	\$4.97	\$4.31	\$5.00	\$4.90	
Fare Revenue	-\$1,823.50	-\$1,873.50	-\$1,932.00	-\$1,971.00	-\$1,878.50	-\$1,877.50	-\$1,783.00	-\$1,504.00	-\$703.00	-\$1,962.43	-\$1,614.81	-\$1,579.50
Total Cost	\$9,600.41	\$10,444.23	\$12,681.68	\$13,910.54	\$12,870.66	\$12,252.29	\$10,731.05	\$8,818.79	\$8,975.70	\$11,912.76	\$9,931.32	\$9,708.75
Total Invoiced	\$7,776.91	\$8,570.73	\$10,749.68	\$11,939.54	\$10,992.16	\$10,374.79	\$8,948.05	\$7,314.79	\$8,272.70	\$9,950.33	\$8,316.51	

MONTHLY OPERATING DATA

Fiscal Year 2026

system: Pomona Group - Transdev

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Passengers	256	69	102	72	22	172	42	138	143	0	84	0
Trips	17	4	12	14	2	20	4	14	17	0	10	0
Wheelchair Users	0	0	0	0	0	6	4	12	0	0	0	0
Pass'r per Hour	7.37	4.92	17.83	15.22	19.64	17.22	23.33	15.00	18.87		15.61	
Total Hours	48.77	19.04	6.41	8.60	2.03	12.79	2.17	11.72	9.39	0.00	6.93	0.00
Total Miles	588.10	228.10	73.77	291.62	20.53	134.85	25.80	104.64	82.29	0.00	66.04	0.00
Revenue Hours	34.75	14.02	5.72	4.73	1.12	9.99	1.80	9.20	7.58	0.00	5.38	0.00
Revenue Miles	402.70	160.00	56.15	205.06	14.99	114.81	20.33	80.50	67.64	0.00	55.33	0.00
On-Time %	94.00%	100.00%	100.00%	100.00%	100.00%	95.00%	100.00%	100.00%	94.12%		100.00%	
No-Shows %	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	
Cost per Pass'r	\$28.15	\$42.52	\$11.44	\$13.71	\$10.81	\$10.89	\$8.42	\$13.87	\$9.05		\$13.86	
Cost per Hour	\$207.40	\$209.26	\$203.96	\$208.63	\$212.33	\$187.41	\$196.37	\$208.12	\$170.70		\$216.35	
Cost per Mile	\$17.90	\$18.34	\$20.78	\$4.81	\$15.86	\$16.31	\$17.39	\$23.79	\$19.13		\$21.04	
Fare Revenue	\$0.00	\$0.00	\$0.00	\$0.00	-\$11.00	\$0.00	-\$21.00	-\$14.00	\$0.00	\$0.00	\$0.00	\$0.00
Penalties	-\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$250.00	\$0.00	\$0.00	-\$250.00	\$0.00	\$0.00	\$0.00
Fuel Reimbursement	-\$69.66	-\$30.85	-\$5.16	-\$5.23	-\$0.62	-\$15.16	-\$3.66	-\$11.23	\$14.50	\$0.00	\$21.96	\$0.00
Total Cost	\$7,526.95	\$2,964.72	\$1,171.81	\$992.07	\$249.43	\$2,137.38	\$378.13	\$1,939.96	\$1,529.38	\$0.00	\$1,142.02	\$0.00
Total Invoiced	\$7,207.29	\$2,933.87	\$1,166.65	\$986.84	\$237.81	\$1,872.22	\$353.47	\$1,914.73	\$1,293.88	\$0.00	\$1,163.98	\$0.00